

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Escambia County Consortium

State: FL

PJ's Total HOME Allocation Received: \$27,625,435

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State:	29			
% of Funds Committed	92.00 %	91.12 %	10	91.92 %	55		51
% of Funds Disbursed	89.54 %	80.32 %	3	82.65 %	83		79
Leveraging Ratio for Rental Activities	1.56	7.5	17	4.67	20		24
% of Completed Rental Disbursements to All Rental Commitments***	97.37 %	76.07 %	10	81.09 %	61		52
% of Completed CHDO Disbursements to All CHDO Reservations***	78.66 %	55.71 %	8	68.72 %	65		61
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	82.53 %	73.71 %	13	79.93 %	49		46
% of 0-30% AMI Renters to All Renters***	52.41 %	35.17 %	6	44.94 %	67		65
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	96.15 %	1	94.87 %	100		100
Overall Ranking:			In State:	7 / 29	Nationally:	61	62
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$17,810	\$17,464		\$25,717	166	Units	6.60 %
Homebuyer Unit	\$7,808	\$18,201		\$14,669	52	Units	2.10 %
Homeowner-Rehab Unit	\$43,091	\$27,676		\$20,391	362	Units	14.30 %
TBRA Unit	\$1,164	\$3,460		\$3,201	1,949	Units	77.10 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Escambia County Consortium FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$32,967	\$78,249	\$53,973
State:*	\$67,628	\$94,436	\$35,314
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	2.6 %
National Avg:	1.1 %

R.S. Means Cost Index: 0.78

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	4.2	69.2	32.6	18.9	Single/Non-Elderly:	29.5	13.5	16.0	22.1
Black/African American:	94.6	25.0	67.1	80.1	Elderly:	14.5	3.8	68.0	4.2
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	53.0	40.4	8.3	67.8
American Indian/Alaska Native:	0.0	0.0	0.3	0.3	Related/Two Parent:	3.0	34.6	6.9	5.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	7.7	0.8	0.9
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.6	0.0	0.0	0.5					
ETHNICITY:									
Hispanic	0.6	5.8	0.0	0.2					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	22.9	15.4	44.5	23.3	Section 8:	63.3	0.0 [#]		
2 Persons:	12.7	32.7	29.0	27.6	HOME TBRA:	0.6			
3 Persons:	25.9	25.0	13.8	22.7	Other:	0.0			
4 Persons:	24.1	17.3	6.1	15.9	No Assistance:	36.1			
5 Persons:	10.2	5.8	3.9	7.0					
6 Persons:	4.2	1.9	1.7	2.4					
7 Persons:	0.0	0.0	0.8	0.9					
8 or more Persons:	0.0	1.9	0.3	0.3					
					# of Section 504 Compliant Units / Completed Units Since 2001			219	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Escambia County Consortium

State: FL

Group Rank: 61
(Percentile)

State Rank: 7 / 29 PJs

Overall Rank: 62
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	97.37	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	78.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	82.53	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.71	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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